

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): California

PJ's Total HOME Allocation Received: \$837,948,995

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>92.37</u> %	<u>92.72</u> %	<u>36</u>
% of Funds Disbursed	<u>83.56</u> %	<u>86.31</u> %	<u>41</u>
Leveraging Ratio for Rental Activities	<u>4.29</u>	<u>4.07</u>	<u>17</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>95.21</u> %	<u>94.3</u> %	<u>35</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>71.95</u> %	<u>81.36</u> %	<u>47</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>77.21</u> %	<u>80.19</u> %	<u>42</u>
% of 0-30% AMI Renters to All Renters**	<u>33.41</u> %	<u>37.27</u> %	<u>37</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>36</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$51,668</u>	<u>\$27,609</u>	<u>5,740</u> Units <u>33.5</u> %
Homebuyer Unit	<u>\$28,745</u>	<u>\$13,114</u>	<u>8,130</u> Units <u>47.5</u> %
Homeowner-Rehab Unit	<u>\$30,351</u>	<u>\$20,301</u>	<u>2,035</u> Units <u>11.9</u> %
TBRA Unit	<u>\$4,608</u>	<u>\$3,017</u>	<u>1,221</u> Units <u>7.1</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$180,092	\$115,455	\$37,932
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.4	34.7	61.3	64.5
Black/African American:	7.4	2.4	3.9	6.8
Asian:	0.9	1.6	0.7	1.9
American Indian/Alaska Native:	1.0	0.8	0.5	1.9
Native Hawaiian/Pacific Islander:	0.7	0.3	0.3	0.4
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.4
Asian and White:	0.0	0.1	0.0	0.7
Black/African American and White:	0.2	0.0	0.1	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.2
Other Multi Racial:	0.9	0.5	0.2	0.6
Asian/Pacific Islander:	1.5	2.6	0.6	0.5

ETHNICITY:

Hispanic	35.8	57.1	32.1	22.0
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HOUSEHOLD SIZE:

1 Person:	33.7	9.1	36.7	26.8
2 Persons:	19.7	14.3	29.1	20.3
3 Persons:	17.2	20.1	11.4	23.4
4 Persons:	14.4	24.7	8.2	14.8
5 Persons:	9.2	16.5	7.5	9.9
6 Persons:	4.0	8.6	4.3	3.4
7 Persons:	1.4	4.0	1.2	1.0
8 or more Persons:	0.4	2.7	1.5	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.5	9.1	13.5	19.7
Elderly:	23.9	3.5	48.0	13.3
Related/Single Parent:	26.1	19.6	12.1	43.4
Related/Two Parent:	27.5	60.1	21.3	17.8
Other:	5.1	7.7	5.1	5.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.9	0.4 [#]
HOME TBRA:	1.7	
Other:	11.6	
No Assistance:	72.8	

of Section 504 Compliant Units / Completed Units Since 2001 1179

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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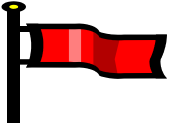


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	95.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	71.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

